

Community Protection & Private Housing Standards

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm organisati £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302	Community Protection	9.5	446	11	143	0	0	600	-35	0	0	-46	-81	519
306	Private Sector Housing Standards	4.42	199	0	64	0	0	263	-12	0	0	-51	-63	200
Service Total		13.92	645	11	207	0	0	863	-47	0	0	-97	-144	719